



Republic of the Philippines
Department of Education
REGION IV-A CALABARZON
SCHOOLS DIVISION OF BATANGAS



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2026
FINAL
UPDATED (version 4)

Project Title		PROCUREMENT PROJECT DETAILS			PROJECTED TIMELINE			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS
Column 1	End-User or Implementing Agency	General Description of	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for	Column 11	(Other relevant descriptions of the	
Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 12	
General Requirements												
Additional Fund for the Procurement of Pest Control	ADMIN-GSO	Pest Control	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	February	February	GAA 2026 - Current Appropriation	P 95,440.00		Pest Control	
Supply and Delivery of food and catering services for the Food Allocation of Trainers in the Cluster-Based Live-In Capability Building Training For RPOOT Qualifiers	CID	Food and Catering Services	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	February	February	GAA 2026 - Current Appropriation; MOOE	P 70,000.00		Food and Catering Services	
Planning Activity on the K to 10 Implementation for Grades 6, 9 & 10	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	P 146,400.00		Food, Venue and Accommodation	
Capability Building on Higher Order Thinking Skills -Professional Learning Packages for Untrained Teachers of English (Batch 2) – Lot 1	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	P 1,448,713.08		Food, Venue and Accommodation	
Capability Building on Higher Order Thinking Skills - Professional Learning Packages for Untrained Teachers of Science (Batch 1) – Lot 2	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	P 1,448,713.00		Food, Venue and Accommodation	
Thinking Skills -Professional Learning Packages for Untrained Teachers of Mathematics (Batch 1) Lot 3	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	P 1,448,713.00		Food, Venue and Accommodation	
Post Evaluation Activity on the K to 10 Implementation for Grades 6, 9 & 10	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Jun-26	Cont. 2025 GAA HRTD Fund	P 146,400.00		Food, Venue and Accommodation	
Supply and Delivery of Materials to be used for the conduct of Enhancing Values Education through Artificial Intelligence Applications: Innovative Approaches to Teaching and Learning (THIRD BATCH- ELEMENTARY)	CID	Supplies and Materials	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Apr-26	GAA 2026 - Current Appropriation; MOOE	P 9,955.00		Supplies and Materials	
Workshop on the Digitization of Alternative Learning System (ALS) Learning Resources for ALS Learning Management System	CID	Lease of Venue	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	May-26	May-26	Sub-ARO Number: RO-4A-25-1593	P 240,000.00		Food, Venue and Accommodation	
ALS Exit Conference: SY2025-2026 Academic Performance Status	CID	Lease of Venue	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Jun-26	Sub-ARO Number: RO-4A-25-1593	P 186,000.00		Food and Venue	
Supplies and Materials for ALS Exit Conference: SY2025-2026 Academic Performance Status	CID	Supplies and Materials	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Jun-26	Sub-ARO Number: RO-4A-25-1593	P 13,461.00		Supplies and Materials	
LCS-2026-RIVA-BATANGAS PROVINCE-001 Construction and Installation of Learning Continuity Space in Pook Elementary School, Agoncillo, Batangas	SGOD-EPS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 2,146,860.00		Learning Continuity Spaces	
LCS-2026-RIVA-BATANGAS PROVINCE-002 Construction and Installation of Learning Continuity Space in Pook Elementary School, Balyuan, Batangas	SGOD-EPS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 4,293,720.00		Learning Continuity Spaces	
LCS-2026-RIVA-BATANGAS PROVINCE-003 Construction and Installation of Learning Continuity Space in Latag Elementary School, Tual, Batangas	SGOD-EPS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 2,146,860.00		Learning Continuity Spaces	
LCS-2026-RIVA-BATANGAS PROVINCE-004 Construction and Installation of Learning Continuity Space in Luva Elementary School, Calatagan, Batangas	SGOD-EPS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 4,293,720.00		Learning Continuity Spaces	

LCS-2026-RIVA-BATANGAS PROVINCE-005 Construction and Installation of Learning Continuity Space in Dalipit East Bo. School, Cuernca, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P	2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-006 Construction and Installation of Learning Continuity Space in Payapa Elementary School, Malvar, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P	4,293,720.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-007 Construction and Installation of Learning Continuity Space in Lipig Sapangan Elementary School, San Juan, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P	2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-008 Construction and Installation of Learning Continuity Space in Bonliw Elementary School, San Luis, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P	2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-009 Construction and Installation of Learning Continuity Space in Sta. Monica National High School, San Luis, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P	2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-010 Construction and Installation of Learning Continuity Space in Bugan Integrated School, Laurel, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P	4,293,720.00	Learning Continuity Spaces
Procurement of Printing and Delivery of KSI Reading Materials for all KSI Learners in the Division (Lot 1)- Kinder Story Book	CID-LRMDS	Printing	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	May-26	Jun-26	Sub-ARO Number: RO-4A-26-02326	P	3,988,194.00	Printing of KSI Reading Materials for all KSI Learners in the Division (Lot 1)- Kinder Story Book
Procurement of Printing and Delivery of KSI Reading Materials for all KSI Learners in the Division (Lot 2)- Grade 1 Story Book	CID-LRMDS	Printing	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	May-26	Jun-26	Sub-ARO Number: RO-4A-26-02326	P	3,619,713.41	Printing of KSI Reading Materials for all KSI Learners in the Division (Lot 2)- Grade 1 Story Book
Procurement of Printing and Delivery of KSI Reading Materials for all KSI Learners in the Division (Lot 3)- Grade 2 Story Book	CID-LRMDS	Printing	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	May-26	Jun-26	Sub-ARO Number: RO-4A-26-02326	P	4,632,498.59	Printing of KSI Reading Materials for all KSI Learners in the Division (Lot 3)- Grade 2 Story Book
Procurement of Printing and Delivery of KSI Reading Materials for all KSI Learners in the Division (Lot 4)- Grade 3 Story Book	CID-LRMDS	Printing	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	May-26	Jun-26	Sub-ARO Number: RO-4A-26-02326	P	3,219,679.60	Printing of KSI Reading Materials for all KSI Learners in the Division (Lot 4)- Grade 3 Story Book
Note: Insert additional rows as necessary									P	50,769,920.68	

Total Amount of Estimated Budget for EPA Projects: P 30, 056, 040.00
Total Amount of CSEs to be purchased from PS-DBM: P 2,000,000.00
0.00
Total Amount of Estimated Budget: P 159,087,241.68

Approved by:

MARITTE A. BARRAZ, CESO V

Signature over Printed Name
Schools Division Superintendent
Head of the Procuring Entity

Date : May 19, 2026

Recommended by:

JOFFRE P. DAYOC

Signature over Printed Name
By the Authority of the Bids and Awards Committee:
OIC- Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson

Date : May 19, 2026

Prepared by:

ANABEL E. MALALONA

Signature over Printed Name
Senior Education Program Specialist
Bids and Awards Committee Secretariat

Date : May 19, 2026